University of Connecticut

	CT DEEP					Year I	Year 1 Cost Share	Year 1 In Kind	Requested Total	Cost Share Total	In Kind Total	EXPENSES Q3	Q4	Q1	Cumulative Actual	KIND /COSTSHA CUMULTIVE MATCH
						1/1/19 to 12/31/19	1/1/19 to 12/31/19	1/1/19 to 12/31/19								
A.	**Senior Personnel**	**Salary**	**Appt**	**Months Effort**	**% Effort**											
	Laura Brown, PI	$78,103	11	-		-	11,715		-	11,715						
				-		-	-	-	-	-	-					
				-		-	-	-	-	-	-					
				-		-	-	-	-	-	-					
B.	**Other Personnel**															
	Emily Wilson	$77,508	11	1.10	10.001%	7,752	1,550		7,752	1,550						
	Graduate Assistants - AY			-		-	-	-	-	-	-					
	Graduate Assistants - Sum			-		-	-	-	-	-	-					
	Undergraduate Students			-		-	-	-	-	-	-					
	Other- Coordinator- AAUP	$60,000	11	11.00	100.00%	60,000	-	-	60,000	-	-					
	Other Outreach and Volunteer Developme	$27,300	11	11.00	100.00%	27,300	-	-	27,300	-	-					
					Total Salaries	95,052	13,266		95,052	13,266		$ 6,013.00	$21,395.51	$ 26,187.72	$ 53,596.23	$ 9,949.21
	Enter Fringe Rates														$ -	
C.	**Fringe Benefits**	**Year I**	**ost Share**												$ -	
	Laura Brown, PI		51.3%			-	6,010		-	6,010					$ -	
						-	-	-	-	-	-				$ -	
						-	-	-	-	-	-				$ -	
						-	-	-	-	-	-				$ -	
	Emily Wilson	56.0%	51.3%			4,341	795		4,341	795					$ -	
	Graduate Assistants - AY					-	-	-	-	-	-				$ -	
	Graduate Assistants - Sum					-	-	-	-	-	-				$ -	
	Undergraduate Students					-	-	-	-	-	-				$ -	
	Other- Coordinator- AAUP	56.0%				33,600	-	-	33,600	-	-				$ -	
	Other Outreach and Volunteer Developme	28.7%				7,835	-	-	7,835	-	-				$ -	
					Total Fringes	45,776	6,805		45,776	6,805		$ 1,461.17	$5,476.71	$ 7,185.90	$ 14,123.78	$ 5,103.93
					Total Salaries & Fringes	140,828	20,071		140,828	20,071					$ -	
D.	**Equipment**	*							-	-	-		$2,249.00		$ 2,249.00	
E.	**Travel**	*Domestic*				5,550			5,550	-	-	$ 524.09	$1,079.12	$ 1,337.05	$ 2,940.26	
		Foreign							-	-	-				$ -	
F.	**Participant Support Costs**	*# of Participants: ____*													$ -	
	Stipends								-	-	-				$ -	
	Travel								-	-	-				$ -	
	Subsistence								-	-	-				$ -	
	Other								-	-	-				$ -	
					Total Participant Costs	-	-	-	-	-	-				$ -	
G.	**Other Direct Costs**														$ -	
	Materials & Supplies					9,324			9,324	-	-		$291.00	$ 162.21	$ 453.21	
	Publication Costs								-	-	-				$ -	
	Consultant Services - Naugatuck Valley Council of Governments					16,006		7,775	16,006	-	7,775	$ 19.50		$ 4,854.83	$ 4,874.33	
	Computer Services								-	-	-				$ -	
	Subawards	**							-	-	-				$ -	
	Other - Prior Year Volunteer Services (7/1/17 - 12/31/18)							11,092	-	-	11,092				$ -	
	Other - Project Period Volunteer Services							$12,576	-	-	12,576				$ -	
					Total Other Direct Costs	25,330	-	31,443	25,330	-	31,443				$ -	
															$ -	
H.	**Total Direct Costs**	*YR 1*	*YR 1*	*YR 2*	*YR 2*	171,708	20,071	31,443	171,708	20,071	31,443				$ -	
I.	**Indirect Costs (F&A) @ State Agency R**	***20.0%***		***20.0%***		34,342	-	-	34,342	-	-	$ 1,603.54	$6,098.26	$ 7,945.54	$ 15,647.34	
	Enter Indirect Cost Rates	** no F & A applied, ** F & A on 1st $25,000*													$ -	
J.	**Total Costs**					**$ 206,049**	**$ 20,071**	**$ 31,443**	**$ 206,049**	**$ 20,071**	**$ 31,443**	$ 9,621.30	$ 36,589.60	$ 47,673.25	$ 93,884.15	$ 60,335.37

Total Budget	257,563
Match=	20.000%
% of Total Grant Budget E	45.6%
% of Total Project Budget	36.5%